



Baltimore City

DHR PROGRAMS

Child Care Administration

Children Receiving Child Care (POC*) Subsidies:

	SFY90	SFY03
*Purchase of Care	5,875	8,244

Child Support Enforcement Administration

	SFY03
<i>SOA Collections:*</i>	
Current Collections	\$53,604,518
Collections Due	\$111,728,490

*Represents the support order amount due and collected for monthly obligations in SFY03; doesn't include prior years' obligations.

Support Orders:

Total Number of Cases	125,637
Cases with Orders Established	78,461

IV-D Caseloads:

Number of Children Born Out-of-Wedlock	97,895
Children with Paternities Established	70,711
Cases with Support Orders	78,461
Number of Cases Paying*	40,540

*Represents at least one payment during the fiscal year.

Family Investment Administration

Average Monthly TCA Paid Customers:

102,004(SFY90)	41,285(SFY03)
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Ninety-day Job Retention Rates:

October - December (2001)	69%
January - March (2002)	75%
April - June (2002)	76%
July - September (2002)	74%
12 Month Average	73%

Food Stamp Program:

Households	59,044	45,293
Individuals	134,902	97,479
Individuals P.A.*	104,208	46,919
Individuals Non-P.A.*	30,694	50,560

*participating in other public assistance programs

Note: Effective 10/1/96, the AFDC program was eliminated in Maryland and was replaced with the Temporary Cash Assistance (TCA) program.

* * * * *

For a complete picture of Snap Shot data, see the
2003 DHR FACT PACK.

Social Services Administration

	SFY02	SFY03*
Finalized Adoptions	588	406
*preliminary count		
	SFY02	SFY03

Percent of Children in Families which Received In-Home Family Services who were not Placed in Out-of-Home Care

Within one year of	89.5%	89.5%
Family Service Close		

	SFY02	SFY03
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Percent of Families who do not have an Indicated Abuse or Neglect Investigation

Within one year of receiving	89.9%	90.9%
Out-Home Family Services:		

Community Service Administration

	SFY03
<i>Office of Transitional Services:</i>	
Emergency & Transitional Housing & Services Program:	
Total Bednights	654,622
Turnaways	15,684
Average Length of Shelter Stay (days)	21

	SFY03
<i>Office of Victim Services:</i>	
Domestic Violence Program:	
Victims Served	2,819
Counseling Services	1,561
Rape Crises Program:	
Victims Served	391
Counseling Services	492

Victims of Crime Assistance Program:	
Victims Served	7,368
Counseling Services	4,357

	SFY02	SFY03
<i>Office of Home Energy Programs::</i>		
MEAP Total Certified	20,277	22,191
EUSP Total Certified	14,221	15,755
USPP Participants	13,451	15,267

Office of Transitional Services:

Emergency Food Assistance Program:		
Total Food Parcels	19,517	23,904
Avg. HHs per Distribution Cycle	11,600	11,600

Office of Adult Services Programs:

In-Home Aide Services:*		
Total Individuals	1,157	1,024
*average monthly count		

POVERTY

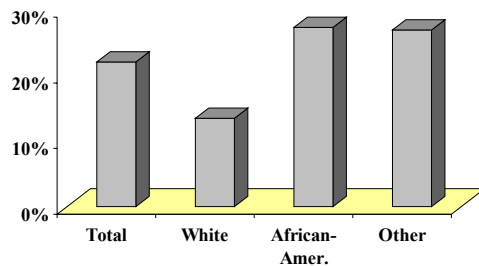
Poverty, 2000*

	Baltimore City	Maryland
<i>Persons in Poverty:</i>		
All Ages	118,844	416,005
Age 0 - 17	40,572	144,004
<i>Percent in Poverty:</i>		
All Ages	19.1%	7.9%
Age 0 - 17	26.2%	10.7%

*Census Current Population Survey estimates

Poverty Rates, Baltimore City

By Race, 1999



EDUCATION

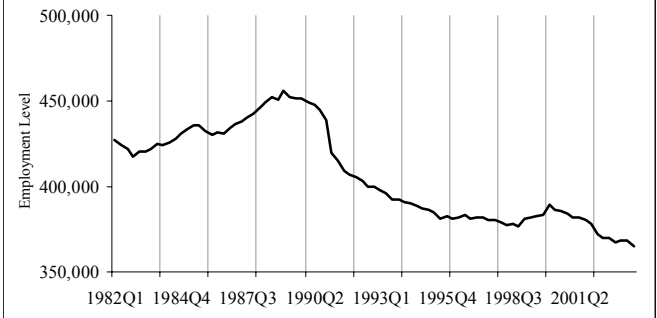
Selected Statistics, 2000 - 2003

	Public Schools
<i>Number of Schools (2002-2003):</i>	
Elementary	95
Middle	26
Senior High	16
Non-Public Schools (Total)	133
<i>Student Enrollment (Fall 2002):</i>	
White	9,255
African-American	84,962
Hispanic	1,141
Other	872
<i>Pupil/Full-Time Staff Ratio (2002)</i>	8.01
<i>Number of Dropouts (2001 - 2002)</i>	2,998
<i>Holding Power Rate (2001 - 2002)</i>	46.2
<i>Graduates (2002)</i>	
High School Diploma	4,524
Special Education Completion	58
Early College Admission	0
<i>Educational Attainment - age 25 & over (2000):</i>	
High School Graduate or Higher	68.5%
Bachelor's Degree of Higher	19.2%

EMPLOYMENT & WAGES

Baltimore City Total Employment

1982:Q1 through 2003:Q3



Employment and Labor Force

<i>Unemployment Rate</i>	2003:Q2 7.9%		
	1990	2000	Percent Change
<i>Total Labor Force</i>	347,593	287,159	-17.4%
Male	175,738	136,102	-22.6%
Female	171,855	151,057	-12.1%
<i>Employment by Industry</i>	2003:Q2	Percent Change*	Average Weekly Wage
Aggregate Economy	368,457	-0.4%	\$803
Public Sector	79,876	-0.5%	\$828
Local Government	30,703	-1.7%	\$798
State Government	38,747	0.2%	\$803
Federal Government	10,426	0.6%	\$1,010
Private Sector	288,581	-0.4%	\$796
Health Care and Social Assistance	65,511	3.2%	\$726
Administrative and Support and Waste	26,252	14.1%	\$446
Accommodation and Food Services	23,307	-0.6%	\$307
Professional, Scientific and Technical Services	22,902	-3.2%	\$1,095
Educational Services	22,859	0.5%	\$883
Manufacturing	21,199	-9.3%	\$838
Finance and Insurance	20,668	-7.7%	\$1,707
Retail Trade	19,824	-1.9%	\$477
Other Services (Except Public Administration)	11,775	-2.4%	\$540
Construction	11,522	-1.2%	\$814
Wholesale Trade	11,350	-4.7%	\$940
Transportation and Warehousing	9,992	-3.5%	\$717
Information	6,921	-5.0%	\$1,064
Real Estate and Rental Leasing	6,274	-1.5%	\$649
Arts, Entertainment and Recreation	4,572	-4.8%	\$1,125
Utilities	2,909	32.6%	\$1,414
Management of Companies and Enterprises	612	5.7%	\$2,142
Unclassified	122	-62.1%	\$429
Agriculture, Forestry, Fishing and Hunting			
Mining			

*From period beginning 2002:Q2 and ending 2003:Q2

Due to the recent conversion from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS), employment figures by detailed industries in the 2003 Fact Pack are comparable to data reported in the 2002 Fact Pack only (previous editions rely on the SIC system).

EMPLOYMENT & WAGES

The Largest Industries in Baltimore City Ranked by Employment Level, 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Hospitals	622	37,424	1,475	4.1%	\$773
Administrative & Support Services	561	25,569	3,214	14.4%	\$437
Professional, Scientific, & Technical Services	541	22,902	-749	-3.2%	\$1,095
Educational Services	611	22,859	109	0.5%	\$883
Food Services & Drinking Places	722	19,428	22	0.1%	\$272

The Top Employment Gaining Industries in Baltimore City Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Administrative & Support Services	561	25,569	3,214	14.4%	\$437
Social Assistance	624	8,522	2,537	42.4%	\$488
Hospitals	622	37,424	1,475	4.1%	\$773
Utilities	221	2,909	716	32.6%	\$1,414
Motion Picture & Sound Recording Industries	512	452	233	106.4%	\$1,147

The Top Employment Losing Industries in Baltimore City Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Nursing & Residential Care Facilities	623	7,202	-1,824	-20.2%	\$493
Securities, Commodity Contracts, & Related Activities	523	6,345	-1,406	-18.1%	\$2,893
Professional, Scientific, & Technical Services	541	22,902	-749	-3.2%	\$1,095
Transportation Equipment Manufacturing	336	1,668	-708	-29.8%	\$1,196
Telecommunications	517	2,403	-578	-19.4%	\$1,135

The Highest Paying Industries in Baltimore City Ranked by Average Weekly Wages, 2003:Q2

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Securities, Commodity Contracts, & Related Activities	523	6,345	-1,406	-18.1%	\$2,893
Performing Arts, Spectator Sports, & Related Industries	711	1,493	-75	-4.8%	\$2,613
Management of Companies & Enterprises	551	612	33	5.7%	\$2,142
Funds, Trusts, & Other Financial Vehicles	525	207	2	1.0%	\$1,540
Utilities	221	2,909	716	32.6%	\$1,414

Note: "Q" = Quarter

HOUSING

Selected Statistics, 2004

Affordable/Accessible Housing Registry:

Section 8 Properties	85
Elderly/Disabled Properties	20
Total Section 8 Units	8,335

HUD Fair Market Rents:

Efficiency	\$596
1 Bedroom	\$727
2 Bedroom	\$888
3 Bedroom	\$1,176
4 Bedroom	\$1,345

Note: A portion of the Section 8 properties serving elderly and disabled households listed above are considered Section 202 (elderly households) and Section 811 (households with persons living with disabilities). These households do not comprise all Section 202 and Section 811 households in this jurisdiction.

DEMOGRAPHICS

Population Forecast

	Baltimore City	Maryland
1990	736,014	4,780,753
2000	651,154	5,296,486
2005*	627,500	5,610,500
2010*	632,100	5,856,100
2015*	635,550	6,060,800
2020*	637,200	6,224,950

*Maryland Office of Planning Projections

DEMOGRAPHICS

Population Characteristics

	1990	2002	Percent Change
Total	736,014	638,614	-13.2%
Male	343,507	297,217	-13.5%
Female	392,507	341,397	-13.0%

	1990	2002*	Percent Change
Race			
White	289,041	204,609	-29.2%
African-American	436,378	415,234	-4.8%
Native American	2,578	2,162	-16.1%
Asian/Pacific Islander	8,017	10,189	27.1%
Hispanic	7,608	11,511	51.3%

*2002 figures do not include persons of two or more races, excluding persons of hispanic origin, who may be of any race.

	2002	% of Population
Age		
0 - 9	86,295	13.5%
10 - 19	92,825	14.5%
20 - 34	138,550	21.7%
34 - 49	183,358	28.7%
50 - 64	55,384	8.7%
65+	82,202	12.9%

Income

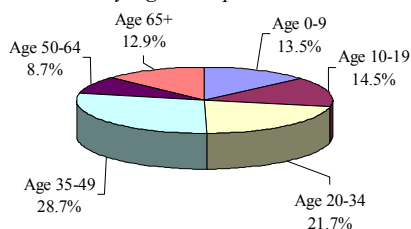
	2001
Per Capita Personal Income	\$26,702
Rank*	17

*among all Maryland jurisdictions

Baltimore City Population

Distribution

by Age Group, 2002



Prepared by RESI of Towson University for Maryland Department of Human Resources, June 2004. Data provided by: U.S. Census Bureau; U.S. Bureau of Labor Statistics; Maryland Department of Human Resources; Maryland Department of Labor, Licensing and Regulation; Maryland Department of Health and Mental Hygiene; Maryland Department of Planning; and the Maryland Department of Housing and Urban Development.

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